

CERTIFICATE

2012

To the Clerk of Lane County, State of Kansas

We, the undersigned, officers of

Cheyenne Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Alloc of MVT, RVT, 16/20M Vehicles & Sli		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	4,596	1,445	0.145
Debt Service	10-113				
Road	68-518c				
Cemetery			6,927	3,729	0.375
Special Machinery					
Totals		xxxxxx	11,523	5,174	0.520
Budget Summary		0			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2011 Valuation				

Assisted by:
Allen F Leiker

Address:
Box 200
Healy KS 67850

Attest: 12-9 2011

Cynthia S. Johnson
County Clerk

Stephen R. Funtler
Margaret Yaldo
Bill L. Bess
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Cheyenne Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>8,737</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>8,737</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>3,252</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>208,477</u>	
5b. Personal Property 2010	- <u>147,682</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>60,795</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2011:	+ <u>49,729</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>113,776</u>	
8. Total Estimated Valuation July 1, 2011	<u>9,935,999</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>9,822,223</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01158</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>101</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>8,838</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>8,838</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cheyenne Township

2012

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	2,830	123	4	15	0
Debt Service	0	0	0	0	0
Road	0	0	0	0	0
Cemetery	5,907	257	7	30	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	8,737	380	11	45	0

County Treasurer's Motor Vehicle Estimate 380

County Treasurer's Recreational Vehicle Estimate 11

County Treasurer's 16/20M Vehicle Estimate 45

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04349

Recreational Vehicle Factor 0.00126

16/20M Vehicle Factor 0.00515

Slider Factor 0.00000

2012

Cheyenne Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/tenting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Cheyenne Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	5,292	5,062	3,009
Receipts:			
Ad Valorem Tax	1,726	2,830	xxxxxxxxxxxxxxxx
Delinquent Tax	14	3	
Motor Vehicle Tax	124	150	123
Recreational Vehicle Tax	3	5	4
16/20 M Vehicle Tax	17	9	15
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous	46		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,930	2,997	142
Resources Available:	7,222	8,059	3,151
Expenditures:			
Officers Pay	750	1,050	1,050
Salaries & Wages			
Employee Benefits			
Supplies		1,000	800
Equipment	25	1,400	1,100
Buildings Maintenance		600	600
Insurance	751	1,000	900
Accounting	163		135
Operating	471		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			11
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,160	5,050	4,596
Unencumbered Cash Balance Dec 31	5,062	3,009	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,050	5,050	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,596
Tax Required			1,445
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			1,445

Cheyenne Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,133	3,429	2,904
Receipts:			
Ad Valorem Tax	4,934	5,907	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	244	427	257
Recreational Vehicle Tax	7	16	7
16/20 M Vehicle Tax	34	25	30
Slider			0
Interest on Idle Funds			
Miscellaneous	140		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	5,359	6,375	294
Resources Available:	6,492	9,804	3,198
Expenditures:			
Wages and Labor	2,523	3,000	3,000
Operating	540	3,900	3,900
Neighborhood Revitalization Rebate			27
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,063	6,900	6,927
Unencumbered Cash Balance Dec 31	3,429	2,904	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	5,600	6,900	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,927
		Tax Required	3,729
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	3,729

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2010 is to be shown)

2012

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0
										**
										**

** Note: These two block figures should agree.

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Cheyenne Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,454	0.146	11
Debt Service			
Road			
Cemetery	3,745	0.377	27
0			
0			
0			
0			
0			
TOTAL	5,199	0.523	38

2011 July 1 Valuation: 9,935,999

Valuation Factor: 9,935.999

Neighborhood Revitalization Subj to Rebate: 72 023

Neighborhood Revitalization factor: 72.023

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

2012

The governing body of
Chevenne Township
Lane County

will meet on Sept. 19, 2011 at 11:30AM at Healy Bank Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Healy Bank Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	2,160	0.298	5,050	0.224	4,596	1,445	0.145
Debt Service							
Road							
Cemetery	3,063	0.849	6,900	0.467	6,927	3,729	0.375
Special Machinery							
Totals	5,223	1.147	11,950	0.691	11,523	5,174	0.520
Less: Transfers	0		0		0		
Net Expenditure	5,223		11,950		11,523		
Total Tax Levied	7,103		8,737		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,555,448		12,600,721		9,935,999		
Outstanding Indebtedness,							
Jan 1	2009		2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Margaret J. Lido
Township Officer

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